



# **NOTICE of FINANCE COMMITTEE MEETING**

## **on December 13, 2012**

**7:00 PM**  
**Town Hall**

### **AGENDA**

1. Open meeting
2. Communications
  - Public Comment
  - New Communications
3. Review Minutes – 11/29/2012
4. Committee/Department Updates  
Capital Planning – Steve Raboin; DPW – Scott Gile; Library – Brian Laffond; Public Safety – Jason Smith; Sewer Commission – John Male; Council on Aging – Terri Burchfield; Schools/School Building/Monty Tech – Mark Erickson
5. Review Department Head Meet and Greet
6. Review School Buildings Tour
7. Town Manager Updates
  - First Quarter Budget Report
  - Financial Forecast
  - Financial Policies
8. Budget Opportunities
9. Future Agenda Items
  - Health Insurance Costs
  - Tax Rate Recap
10. Next Meeting
  - January 10, 2013 7:00 p.m. – Town Hall – Regularly Scheduled Meeting
11. Adjournment